

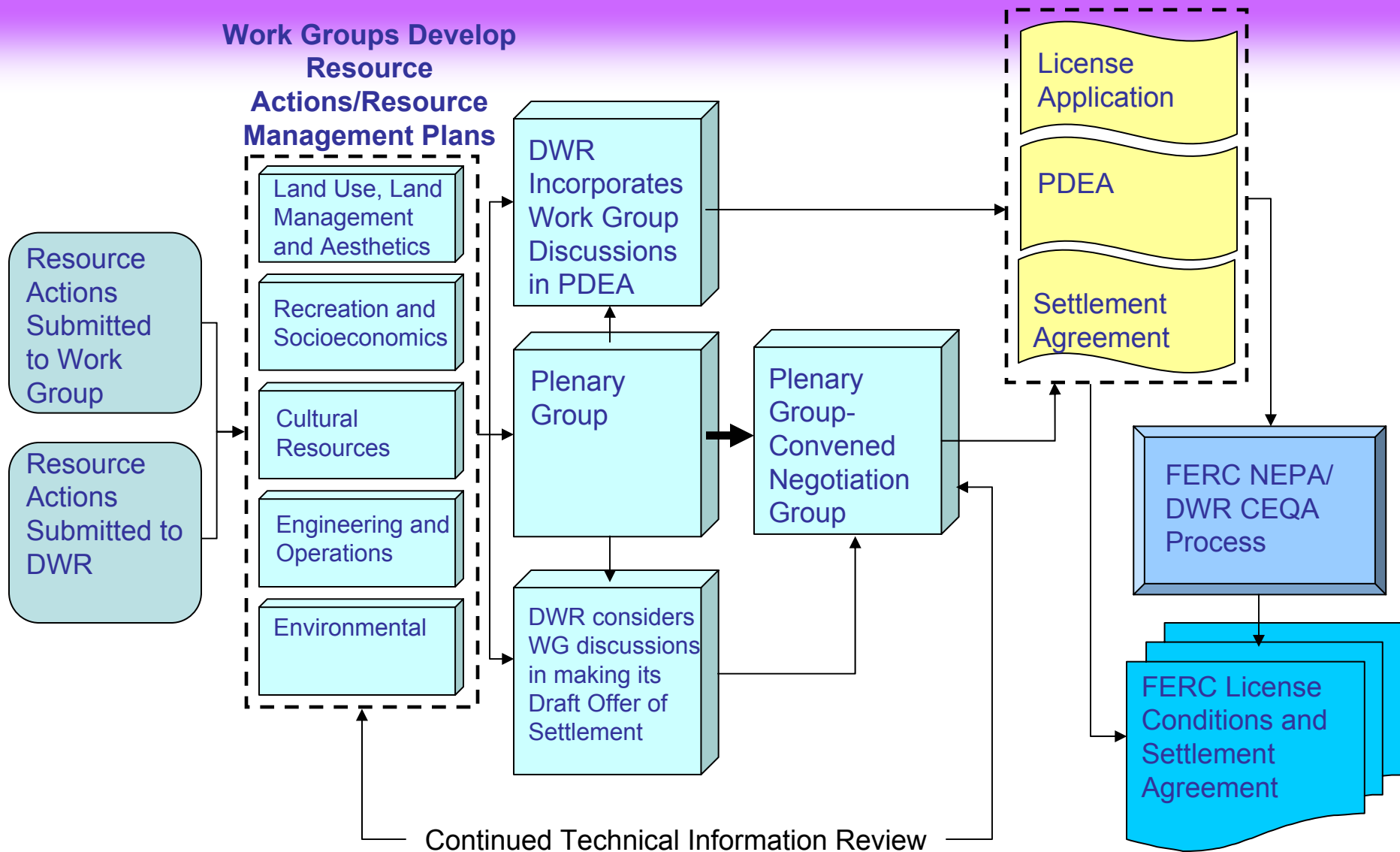
Oroville Facilities Relicensing FERC Project No. 2100 Plenary Group Meeting

Work Group Resource Action
Development Process

October 28, 2003



Overall Process



Recreation and Socioeconomics Work Group

Proposed Resource Action Tracking Matrix Development Steps

- Information from Issue Tracker
- Additions by stakeholders participating in Work Group meetings
- Submitted Resource Action Identification Forms
- Transfers from other Work Groups
- Further development and refinement

Current Status

- 230+ Proposed Resource Actions in the Proposed Resource Action Matrix

Proposed Resource Action Tracking Matrix Organization

- Numbered and sorted by 7 resource areas:
 - Diversion Pool
 - Thermalito Forebay
 - Thermalito Afterbay
 - Oroville Wildlife Area
 - Low Flow Channel
 - Oroville Reservoir
 - Feather River Below Outlet
- May also be sorted by recreational interest

Proposed Resource Action Tracking Matrix Components

- Resource Action Number
- Sponsor
- Interest Addressed
- Description of Proposed Action
- P/M/E
- Local/Tourist
- Flow Related
- Construction
- O&M (1=one time, O=ongoing)
- Enforcement
- Environ Doc
- Potential Cross-Resource Impact
- Potential User Conflict
- Acquisition/Easement
- Revenue Generating
- Consistent w/existing Zoning/Regulations
- Change experience/Expectation
- Related to existing Facilities
- Partnering/Investment
- Conflict with existing Private Econ. Enterprise
- Costs
- Comments

Proposed Resource Action Evaluation

- Work Group participants identified top priorities in each geographic area (Oroville Reservoir was further subdivided)
- Oroville Newspaper Survey
- JPA Prioritization
- Proposed Resource Actions consolidated and redundancies eliminated
- Suite of Lists Developed and under refinement

Environmental Work Group

Proposed Resource Action Tracking Matrix Development Steps

- Issue Tracker and Goals and Objectives review for initial sort
- Development of detailed matrix beyond tracking matrix
- Task forces further refine Proposed Resource Actions by resource category

Current Status

- There are 117 Proposed Resource Actions in the Proposed Resource Action Tracking Matrix

Proposed Resource Action Tracking Matrix Organization

- Proposed Resource Actions are Sorted by resources:
 - Aquatic Resources ,
 - Terrestrial Resources
 - Water Quality
 - Fluvial Processes,
- Subdivided by objectives and geographic locations

Proposed Resource Action Tracking Matrix Components

- Res. Action No.
- Geographic Area
- Resource Category
- Spec. Resource Addressed
- Description of Proposed Action
 - Temperature Related
 - Flow/Water level Related
 - Construction/Heavy Equipment
 - O&M
 - Permitting
 - Cross-Resource/Area Effect
 - Need additional info
 - Info Pending (SPs being conducted)
 - Comments & additional Info
 - Technical Contact and Proposed Resources Team
 - Date of Narrative Report

Proposed Resource Action Evaluation

- Work Group participants identified priority actions
- Focused Task Forces are currently refining Proposed Resource Actions and assimilating data
- Narrative Reports are under priority development for Category 1 and 2 actions
- Work Group reviews Task Force recommendations
- Working toward grouping actions for analysis

Land Use, Land Management, and Aesthetics Work Group

Proposed Resource Action Tracking Matrix Development Steps

- Information from Issue Tracker
- Additions by stakeholders participating in Work Group meetings
- Submitted Resource Action Identification Forms
- Transfers from other Work Groups
- Further development and refinement

Current Status

- There are 18 Proposed Resource Actions in the Proposed Resource Action Tracking Matrix

Proposed Resource Action Tracking Matrix Organization

- Proposed Resource Actions are grouped into three interests:
 - Land Use
 - Land Management
 - Aesthetics

Proposed Resource Action Tracking Matrix Components

- Res. Action No.
- Category
- Interest Addressed
- Description of Proposed Resource Action
- P/M/E Local/Tourist Priority
- Flow/Reservoir Level
- Construction O&M (1=one time, O=ongoing)
- Law Enforcement Expense
- Potential Cross-Resource Impact
- Consistent w/Existing Land Use
- Acquisition/Easement
- Revenue Generating
- Impact to Existing Operations
- Change experience/expectation
- Partnering/Investment
- Costs
- Comments

Proposed Resource Action Evaluation

- Work Group has categorized and identified redundancies
- Proposed Resource Action Identification Forms are currently under development for Category 1 and 2 actions without submitted forms

Cultural Resources Work Group

Proposed Resource Action Tracking Matrix Development Steps

- Information from Issue Tracker
- Additions by stakeholders participating in Work Group meetings
- Submitted Resource Action Identification Forms
- Transfers from other Work Groups
- Further development and refinement

Current Status

- There are 30 Proposed Resource Actions in the Proposed Resource Action Tracking Matrix

Proposed Resource Action Tracking Matrix Organization

Proposed Resource Actions are sorted according to resource objectives:

- **Protective measures for "high-risk" situations**
- **Provide a Heritage Village, Cultural Center, museum, curation facility**
- **Public education in the Cultural Resources Management Plan.**
- **Protection/ mitigation of all significant cultural resources values**
- **Interpretive media and public outreach to maximize the public benefits of the heritage values**
- **Inform the public of cultural resource values & provide protection to sensitive cultural resources**
- **Interpretive displays/inform the public of cultural resource values in the project area.**
- **Provide areas for traditional Native American activities**

Proposed Resource Action Tracking Matrix Components

- Resource Action Number
- Category
- Title of Proposed Resource Action
- Description of Proposed Resource Action
- P/M/E
- Nexus to Project 2100
- Flow/Reservoir Level
- Impact to existing operations
- Construction
- O&M or one time
- Environmental Documentation
- Change APE?
- Costs
- Potential Cross Resource Impact
- Acquisition/Easement
- Partnering/investment
- Advocate/Contact Person
- Comments

Proposed Resource Action Evaluation

- The Work Group has:
 - Distilled the initial list of 67 issues captured in the Issue Tracker into approximately 10 resource objectives
 - Identified 30 actions to address the resource objectives
 - Produced 30 Resource Action Identification Forms
 - Reviewed Resource Action Identification Forms and prioritized list of proposals
 - Agreed on recommendations to Plenary and PDEA Team for further analysis

Engineering and Operations Work Group

- Acting as support for the other Work Groups and focused on modeling
- Proposed Resource Actions have begun to come into the E&O Work Group
- The E&O Proposed Resource Action Matrix is currently under construction

Resource Action Development Procedure

- Work Group Proposed Resource Actions forwarded for further environmental analysis
- RAMs make Proposed Resource Action presentations to the Plenary Group
- Plenary Group reviews and provides feedback, particularly cross-resource feedback
- Plenary Group comments used in PDEA, Work Group discussions and in developing Draft Offer of Settlement

Anticipated Schedule

October 2003

- **Resource Actions Presentation**
(pending Work Group discussions)

November 2003

- **Cultural Work Group**
- **Recreation Work Group (initial list)**
- **Land Use Work Group**

December 2003

- **Environmental Work Group (initial list)**